

2017 Planning Conference

Board of Visitors, Board of Trustees Executive Committee & President's Council
Strategic Plan Reflection & Refresh | Financial Framework

Thursday, July 27, 2017 | MIX @ Fenwick

7:45	Continental Breakfast
8:15	Welcome Remarks, Agenda Overview & Key Milestones/Achievements Ángel Cabrera
8:45	Framing Strategic Plan Areas David Wu
9:00	<p>Small Group Breakout Stations: Each station will run for 20 minutes. Breakout sessions will address the four key areas as defined in our strategic plan. Facilitators will provide a short presentation highlighting key initiatives. Attendees will be in preassigned groups and rotate through the four stations.</p> <p>Station #1: Student Success Facilitators: Rose Pascarell, Bethany Usher & Zofia Burr (Goals: (1) Innovative Learning; (2) Accessible Pathways; (3) Return on Investment; (4) 100,000 Career-Ready Graduates; (12) Global Learning Platform)</p> <p>Station #2: Research & Scholarship Facilitators: Deb Crawford, Ken Ball & Peggy Agouris (Goals: (10) Elevate Research; (11) Research of Consequence)</p> <p>Station #3: Faculty & Staff Facilitators: Julian Williams, Linda Harber, Mark Ginsberg, Debbie Boehm-Davis & Kim Eby (Goals: (7) Well-being; (8) Diverse Academic Community; (9) Support Teaching and Scholarship Excellence)</p> <p>Station #4: Community Impact Facilitators: Sean Mallon, Rick Davis & Brad Edwards (Goals: (5) Innovation Engine; (6) Community Builder)</p>
10:15	Break
10:30	Report Out & General Discussion
11:15	Prioritization Activity and Discussion
12:00	Lunch / MIX @ Fenwick – 2 nd Floor

1:00	Financial Framework Presentation JJ Davis
1:45	<p>Breakout Sessions Breakout sessions will address strategic topics that are likely to be the area of focus in 2017-2018. Each station will run 20-minute sessions. Facilitators for each station will provide a short presentation followed by discussion. Attendees will be in preassigned groups and rotate through the four stations.</p> <p>Station #1: Major Revenue Categories Facilitator: JJ Davis</p> <p>Station #2: Fundraising Facilitator: Janet Bingham</p> <p>Station #3: State Relations Facilitator: Paul Liberty</p> <p>Station #4: New Ventures Facilitator: Michelle Marks</p>
3:00	Break
3:15	Report Out & General Discussion
4:30	Reflections & Closing Comments Ángel Cabrera
5:00	Reception & MIX Showcase